

**RESOLUTION FOR BUDGET AMENDMENT BY THE BOARD OF
EDUCATION FOR WYOMING PUBLIC SCHOOLS**

RESOLVED, that this resolution shall amend the general appropriations of Wyoming Public Schools General Fund for the 2016-17 fiscal year. A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Wyoming Public Schools General Fund.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Wyoming Public Schools for the 2016-17 fiscal year are amended as follows:

| Revenues: | <u>Current</u> | <u>Proposed Amended</u> | <u>Change</u> |
|---|--------------------------|-----------------------------|-----------------------|
| Local sources | 7,081,058 | 7,462,546 | 381,488 |
| State sources | 32,297,354 | 32,207,712 | (89,642) |
| Federal sources | 4,947,463 | 4,907,002 | (40,461) |
| Incoming transfers and other transactions | <u>3,808,920</u> | <u>4,038,061</u> | <u>229,141</u> |
| Total Revenue | 48,134,795 | 48,615,321 | 480,526 |
| Fund balance June 30, 2016 <i>(audited)</i> | 5,176,077 | 5,176,077 | - |
| Total available to appropriate | <u><u>53,310,872</u></u> | <u><u>53,791,398</u></u> | <u><u>480,526</u></u> |

BE IT FURTHER RESOLVED, that \$48,633,007 of the total available to appropriate in the General Fund is hereby appropriated via amendment in the amounts and for the purposes set forth below:

| Expenditures: | <u>Current</u> | <u>Proposed Amended</u> | <u>Change</u> |
|--|--------------------------|-----------------------------|-----------------------|
| Instruction | | | |
| Basic programs | 22,555,681 | 22,492,770 | (62,911) |
| Added needs | 6,973,069 | 7,464,098 | 491,029 |
| Adult and continuing education | 472,577 | 186,229 | (286,348) |
| Support services | | | |
| Pupil | 2,947,774 | 2,635,640 | (312,134) |
| Instructional Staff | 2,093,826 | 1,622,247 | (471,579) |
| General administration | 440,555 | 457,685 | 17,130 |
| School administration | 2,073,822 | 2,070,810 | (3,012) |
| Business services | 376,288 | 503,430 | 127,142 |
| Operations and maintenance | 3,228,171 | 3,585,884 | 357,713 |
| Pupil transportation | 2,785,244 | 2,856,930 | 71,686 |
| Central services | 1,802,858 | 1,807,313 | 4,455 |
| Athletics | 620,266 | 629,591 | 9,325 |
| Community services | 118,959 | 118,519 | (440) |
| Outgoing transfers and other transactions | <u>1,899,502</u> | <u>2,201,861</u> | <u>302,359</u> |
| Total Appropriated | <u><u>48,388,593</u></u> | <u><u>48,633,007</u></u> | <u><u>244,414</u></u> |
| <hr/> | | | |
| <i>Projected Fund Balance, June 30, 2017</i> | <i>4,922,279</i> | <i>5,158,391</i> | <i>236,112</i> |

| | | | |
|--|-----------|----------|---------|
| 2016-17 Budgeted Revenue Over/(Under) Expenditures | (253,798) | (17,686) | 236,112 |
|--|-----------|----------|---------|

BE IT FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that for purposes of meeting emergency needs of the school district, transfers of appropriations may be made upon the written authorization of the Superintendent. When the Superintendent makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education for consideration and adoption by the Board of Education.

This amendment is to take effect April 17, 2017.

Ayes: 5

Nays: 0

Resolution declared adopted.


Secretary, Board of Education

The undersigned, duly qualified and acting Secretary of the Board of Education of Wyoming Public Schools, hereby certifies that the foregoing constitutes a true and complete copy of the resolution adopted by said Board of Education at a regular meeting held on April 17, 2017, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, Public Acts of Michigan, 1976, as amended).


Secretary, Board of Education